

YTD Expenditure Report by CFDA#

TRS-ARRA007

College System Total

As of September 2010

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
11.557 - Broadband Technology Opportunities Program (BTOP)														
Aiken Technical College	173,318	0	9,093	67,476	0	0	0	0	0	0	0	0	76,570	96,748
Central Carolina Technical College	308,143	0	0	52,892	0	0	0	0	0	0	0	0	52,892	255,251
Denmark Technical College	427,081	0	0	0	0	0	0	0	0	0	0	0	0	427,081
Florence-Darlington Technical College	179,169	0	0	27,818	0	0	19,747	0	0	0	0	64,223	111,788	67,381
Greenville Technical College	754,520	6,229	0	0	0	0	0	0	1,764	0	0	0	7,993	746,527
Horry-Georgetown Technical College	222,070	0	781	159,049	0	0	10,800	0	0	0	0	8,909	179,539	42,531
Midlands Technical College	408,521	0	0	300,471	0	0	0	0	0	0	0	65,479	365,951	42,570
Northeastern Technical College	77,470	0	0	0	0	0	0	0	0	0	0	0	0	77,470
Orangeburg-Calhoun Technical College	555,683	6,855	0	81,236	0	0	0	0	1,199	0	0	59,116	148,406	407,277
Piedmont Technical College	437,000	0	0	61,652	0	0	0	0	0	0	0	0	61,652	375,348
SC Technical College System Office	303,907	11,763	0	4,105	0	1,159	0	0	2,179	0	0	897	20,102	283,805
Spartanburg Community College	363,955	0	0	83,457	0	0	74,381	0	0	0	0	0	157,839	206,116
Technical College of the Low Country	126,091	0	0	13,156	0	0	0	0	0	0	0	46,400	59,556	66,535
Tri-County Technical College	204,260	0	0	6,099	0	0	0	0	0	0	0	29,536	35,634	168,626
Trident Technical College	922,909	10,420	41,954	45,876	0	0	125,464	0	1,775	0	0	2,630	228,119	694,791
Williamsburg Technical College	196,000	0	0	0	0	0	0	0	0	0	0	0	0	196,000
York Technical College	242,943	0	0	1,103	0	0	0	0	0	0	0	67,020	68,123	174,820
Grant Total	5,903,040	35,266	51,828	904,391	0	1,159	230,392	0	6,917	0	0	344,209	1,574,163	4,328,877
17.258 - WIA Adult Program														
Aiken Technical College	16,620	1,138	68	0	5	196	0	0	98	0	0	42	1,547	15,074
Central Carolina Technical College	22,776	6,755	3,940	1,434	0	0	0	0	0	0	0	0	12,129	10,647
Florence-Darlington Technical College	387,930	59,003	288,951	1,193	717	138	0	0	17,245	0	2,123	0	369,369	18,562
Midlands Technical College	268,358	0	268,358	0	0	0	0	0	0	0	0	0	268,358	0
Orangeburg-Calhoun Technical College	117,752	3,050	73,052	0	0	0	0	0	646	0	0	0	76,748	41,004
Piedmont Technical College	211,219	151,049	0	0	0	0	0	0	44,611	0	0	0	195,659	15,560
Tri-County Technical College	157,266	2,978	152,566	0	348	0	0	0	1,374	0	0	0	157,266	0
York Technical College	891,343	0	701,267	16,263	0	0	3,213	0	0	0	0	18,229	738,972	152,371
Grant Total	2,073,264	223,973	1,488,201	18,890	1,070	334	3,213	0	63,973	0	2,123	18,271	1,820,047	253,217

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17.258Q - QuickJobs WIA Adult Program														
Aiken Technical College	86,599	22,089	4	4,832	0	93	6,803	0	4,434	0	0	2,916	41,171	45,428
Central Carolina Technical College	44,748	16,292	0	18,436	6,662	0	0	0	216	0	0	3,143	44,748	0
Denmark Technical College	60,257	0	0	18,970	0	0	10,464	0	0	0	0	17,997	47,431	12,825
Florence-Darlington Technical College	88,000	7,735	5,284	12,953	0	0	0	0	1,796	0	0	0	27,767	60,233
Greenville Technical College	86,603	329	0	0	0	0	0	0	0	0	0	0	329	86,274
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	142,232	47,287	79,333	8,721	0	0	0	0	6,748	0	0	143	142,232	0
Northeastern Technical College	57,866	11,262	36,041	6,122	0	0	0	0	1,776	0	0	0	55,202	2,664
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	12,334	2,716	1,532	3,608	0	0	0	2,839	0	0	7,640	30,669	59,827
SC Technical College System Office	7,583	6,455	0	654	0	475	0	0	0	0	0	0	7,583	0
Spartanburg Community College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Technical College of the Low Country	64,370	8,813	26,672	15,470	0	0	0	0	751	0	0	0	51,705	12,665
Tri-County Technical College	110,312	14,734	780	38,759	0	511	16,000	0	4,413	0	0	12,410	87,606	22,706
Trident Technical College	130,587	3,895	16,335	32,325	0	69	0	0	621	0	0	36,438	89,683	40,904
Williamsburg Technical College	0	0	0	0	0	0	0	0	0	0	0	0	0	0
York Technical College	86,256	0	3,689	6,497	8,000	0	46,463	0	0	0	0	0	64,650	21,606
Grant Total	1,188,764	151,223	170,854	165,271	18,270	1,147	79,731	0	23,593	0	0	80,687	690,776	497,988
17.259 - WIA Youth Activities														
Aiken Technical College	37,614	2,468	153	0	134	443	0	0	221	0	0	96	3,514	34,100
Horry-Georgetown Technical College	59,800	4,608	43,258	4,088	1,171	0	0	0	0	0	0	0	53,125	6,675
Midlands Technical College	65,892	36,202	0	672	3,454	924	0	0	6,975	0	0	0	48,228	17,664
Northeastern Technical College	4,680	0	4,680	0	0	0	0	0	0	0	0	0	4,680	0
York Technical College	270,143	136,859	6,611	121	1,000	775	0	0	11,493	0	0	0	156,858	113,285
Grant Total	438,129	180,137	54,702	4,881	5,759	2,141	0	0	18,689	0	0	96	266,405	171,724
17.259Q - QuickJobs WIA Youth Activities														
Aiken Technical College	43,299	11,045	2	2,416	0	47	3,401	0	2,214	0	0	1,458	20,584	22,715
Central Carolina Technical College	4,078	4,012	0	0	0	0	0	0	66	0	0	0	4,078	0
Denmark Technical College	30,128	0	0	7,468	0	0	22,660	0	0	0	0	0	30,128	0

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Florence-Darlington Technical College	44,000	4,877	0	0	0	0	0	0	900	0	0	0	5,777	38,223
Greenville Technical College	79,607	35,007	13,750	9,337	5,073	0	0	0	7,016	0	0	9,424	79,607	0
Horry-Georgetown Technical College	50,256	0	50,000	0	0	0	0	0	0	0	0	0	50,000	256
Midlands Technical College	71,117	26,072	15,082	7,000	0	0	0	0	3,667	0	0	0	51,821	19,296
Northeastern Technical College	28,934	0	0	0	0	0	0	0	0	0	0	0	0	28,934
Orangeburg-Calhoun Technical College	29,089	6,300	0	795	0	0	0	0	1,856	0	0	0	8,950	20,139
Piedmont Technical College	45,248	23,299	1,358	2,055	7,820	0	0	0	4,666	0	0	5,874	45,072	176
SC Technical College System Office	1,659	0	0	1,216	0	443	0	0	0	0	0	0	1,659	0
Spartanburg Community College	48,578	16,854	0	25,397	0	0	0	0	0	0	0	6,328	48,578	0
Technical College of the Low Country	36,055	0	0	0	0	0	0	0	0	0	0	0	0	36,055
Tri-County Technical College	35,819	0	0	0	0	0	0	0	0	0	0	0	0	35,819
Trident Technical College	65,294	1,948	8,168	16,162	0	34	0	0	311	0	0	18,219	44,842	20,452
Williamsburg Technical College	20,000	0	20,000	0	0	0	0	0	0	0	0	0	20,000	0
York Technical College	43,128	0	1,845	3,249	4,000	0	23,232	0	0	0	0	0	32,325	10,803
Grant Total	676,290	129,414	110,204	75,095	16,893	524	49,293	0	20,696	0	0	41,302	443,420	232,869
17.260 - WIA Dislocated Workers														
Aiken Technical College	33,241	2,181	135	0	116	391	0	0	195	0	0	85	3,103	30,138
Florence-Darlington Technical College	288,342	62,288	190,293	1,353	0	134	0	0	18,018	0	642	0	272,729	15,612
Midlands Technical College	358,004	0	358,004	0	0	0	0	0	0	0	0	0	358,004	0
Northeastern Technical College	182,081	0	167,234	0	0	0	0	0	0	0	0	0	167,234	14,846
Orangeburg-Calhoun Technical College	5,168	0	5,168	0	0	0	0	0	0	0	0	0	5,168	0
Piedmont Technical College	330,875	99,524	119,187	0	0	0	0	0	29,868	0	0	0	248,579	82,296
Tri-County Technical College	292,773	40,747	227,739	2,861	4,931	3,117	0	0	13,379	0	0	0	292,773	0
York Technical College	733,898	22,255	530,295	38,370	16,500	0	1,090	0	1,936	0	0	6,339	616,785	117,113
Grant Total	2,224,381	226,995	1,598,055	42,583	21,547	3,642	1,090	0	63,396	0	642	6,423	1,964,375	260,007
17.260Q - QuickJobs WIA Dislocated Workers														
Aiken Technical College	86,599	22,089	4	4,832	0	93	6,803	0	4,430	0	0	2,916	41,167	45,432
Central Carolina Technical College	44,748	20,676	0	12,944	7,197	0	0	0	3,932	0	0	0	44,748	0
Denmark Technical College	20,257	0	0	0	0	0	0	0	0	0	0	0	0	20,257

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Florence-Darlington Technical College	88,000	9,437	10,880	2,049	0	0	0	0	1,931	0	0	0	24,296	63,704
Greenville Technical College	146,603	79,833	0	10,782	6,039	0	31,996	0	17,952	0	0	0	146,603	0
Horry-Georgetown Technical College	74,678	0	0	0	0	0	0	0	0	0	0	0	0	74,678
Midlands Technical College	16,415	6,293	700	0	0	0	0	0	1,086	0	0	0	8,079	8,336
Northeastern Technical College	57,866	26,636	20,982	6,076	0	0	0	0	4,173	0	0	0	57,866	0
Orangeburg-Calhoun Technical College	58,178	0	0	0	0	0	0	0	0	0	0	0	0	58,178
Piedmont Technical College	90,496	35,583	4,216	3,746	11,242	0	0	0	7,394	0	0	10,083	72,264	18,232
SC Technical College System Office	190,758	35,270	600	0	0	504	0	0	10,439	0	0	0	46,813	143,945
Spartanburg Community College	75,732	23,063	0	15,519	0	0	0	0	10,062	0	0	3,055	51,699	24,033
Technical College of the Low Country	72,110	0	0	0	0	0	-37,302	0	0	0	0	0	-37,302	109,412
Tri-County Technical College	110,311	0	0	0	0	0	0	0	0	0	0	0	0	110,311
Trident Technical College	130,587	3,895	16,335	32,325	0	69	0	0	621	0	0	36,438	89,683	40,904
Williamsburg Technical College	55,728	2,112	20,000	0	0	0	0	0	264	0	0	0	22,376	33,352
York Technical College	86,256	0	3,689	6,497	8,000	0	46,463	0	0	0	0	0	64,650	21,606
Grant Total	1,405,321	264,886	77,406	94,770	32,478	666	47,960	0	62,283	0	0	52,492	632,941	772,380
81.087 - Renewable Energy Research and Development														
Aiken Technical College	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
Grant Total	200,000	4,698	0	0	0	0	0	0	469	0	0	0	5,167	194,833
84.394 - State Fiscal Stabilization Fund - Education State Grants														
Aiken Technical College	1,509,690	132,157	73,770	4,500	0	0	11,025	0	25,685	0	0	38,166	285,304	1,224,386
Central Carolina Technical College	1,673,635	991,317	0	0	0	0	0	0	112,369	0	0	0	1,103,686	569,949
Denmark Technical College	1,114,395	546,393	0	0	0	0	0	0	0	0	0	0	546,393	568,002
Florence-Darlington Technical College	3,012,028	250,474	277,104	167,361	0	0	0	0	39,826	0	0	57,159	791,924	2,220,104
Greenville Technical College	6,479,630	0	10,989	491,328	0	0	0	0	0	0	0	206,722	709,039	5,770,591
Horry-Georgetown Technical College	2,843,378	2,910	108,376	2,535	0	0	605,192	0	260	0	0	38,747	758,019	2,085,359
Midlands Technical College	5,510,435	3,207,887	0	0	0	0	0	0	278,694	0	0	0	3,486,580	2,023,854
Northeastern Technical College	739,764	341,171	5,017	0	0	0	0	0	68,331	0	0	0	414,519	325,245
Orangeburg-Calhoun Technical College	1,587,426	668,508	0	0	0	0	0	0	110,519	0	0	0	779,027	808,399
Piedmont Technical College	2,700,313	1,367,013	3,744	0	0	453	0	0	237,271	0	0	0	1,608,481	1,091,832

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SC Technical College System Office	2,711,947	23,301	824,728	272,817	200,000	3,545	0	0	4,822	0	0	0	1,329,213	1,382,734
Spartanburg Community College	2,959,213	375,353	162,909	361,468	0	0	211,201	9,368	106,713	18,150	0	15,108	1,260,271	1,698,942
Technical College of the Low Country	1,340,873	8,549	304,899	222,605	0	5,298	62,736	3,000	681	0	0	12,752	620,520	720,353
Tri-County Technical College	2,669,880	11,865	3,865	5,427	0	0	0	746,986	1,082	0	0	0	769,226	1,900,654
Trident Technical College	5,818,086	3,290,390	0	165,001	371,702	0	0	0	287,251	0	0	0	4,114,344	1,703,742
Williamsburg Technical College	461,628	173,929	0	0	0	0	0	0	52,305	0	0	0	226,235	235,393
York Technical College	2,355,112	312,755	150,644	123,701	0	0	133,519	0	51,241	0	0	21,352	793,213	1,561,899
Grant Total	45,487,431	11,703,971	1,926,046	1,816,743	571,702	9,296	1,023,672	759,355	1,377,051	18,150	0	390,007	19,595,992	25,891,439
84.033 - College Work Study														
Central Carolina Technical College	34,371	34,371	0	0	0	0	0	0	0	0	0	0	34,371	0
Florence-Darlington Technical College	52,393	52,354	0	0	0	0	0	0	39	0	0	0	52,393	0
Greenville Technical College	122,250	122,250	0	0	0	0	0	0	0	0	0	0	122,250	0
Horry-Georgetown Technical College	57,198	0	0	0	0	0	0	0	0	0	0	0	0	57,198
Midlands Technical College	106,887	102,903	0	0	3,984	0	0	0	0	0	0	0	106,887	0
Orangeburg-Calhoun Technical College	32,019	32,019	0	0	0	0	0	0	0	0	0	0	32,019	0
Piedmont Technical College	47,596	47,596	0	0	0	0	0	0	0	0	0	0	47,596	0
Tri-County Technical College	39,295	39,295	0	0	0	0	0	0	0	0	0	0	39,295	0
Trident Technical College	96,053	96,053	0	0	0	0	0	0	0	0	0	0	96,053	0
York Technical College	43,661	43,661	0	0	0	0	0	0	0	0	0	0	43,661	0
Grant Total	631,723	570,503	0	0	3,984	0	0	0	39	0	0	0	574,525	57,198
81.041 - State Energy Program (SEP)														
Central Carolina Technical College	100,206	0	93,244	0	0	0	0	0	0	0	0	0	93,244	6,962
Florence-Darlington Technical College	168,734	0	100,428	64,326	0	0	0	0	0	0	0	0	164,754	3,980
Greenville Technical College	313,745	0	161,650	0	0	0	0	0	0	0	0	0	161,650	152,095
Horry-Georgetown Technical College	164,883	0	85,255	0	0	0	0	79,628	0	0	0	0	164,883	0
Midlands Technical College	175,728	0	15,247	0	0	0	0	0	0	0	0	0	15,247	160,481
Northeastern Technical College	73,250	0	73,164	0	0	0	0	0	0	0	0	0	73,164	86
Orangeburg-Calhoun Technical College	81,260	0	58,298	0	0	0	0	0	0	0	0	0	58,298	22,963

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Piedmont Technical College	115,850	0	90,478	0	0	0	0	0	0	0	0	0	90,478	25,372
SC Technical College System Office	800,000	36,616	132,897	0	250	470	0	0	7,572	0	0	0	177,804	622,196
Tri-County Technical College	122,034	0	14,400	55,132	0	0	0	0	0	0	0	0	69,532	52,502
Trident Technical College	221,881	0	20,691	10,689	0	0	0	0	0	0	0	0	31,380	190,501
Williamsburg Technical College	54,051	0	0	0	0	0	0	0	0	0	0	0	0	54,051
York Technical College	147,055	0	20,713	0	0	0	0	0	0	0	0	0	20,713	126,342
Grant Total	2,538,677	36,616	866,464	130,147	250	470	0	79,628	7,572	0	0	0	1,121,147	1,417,530
93.721 - ARRA - Health information Technology Professionals in Health Care														
Florence-Darlington Technical College	491,397	33,876	0	0	4,176	2,538	0	0	7,826	0	0	0	48,416	442,981
Grant Total	491,397	33,876	0	0	4,176	2,538	0	0	7,826	0	0	0	48,416	442,981
17.275 - Competitive Grants for Worker Training and Placement in High Growth and Emerging Industry Sectors														
Florence-Darlington Technical College	4,346,351	44,618	585,318	82,226	36,201	2,081	0	0	8,919	0	1,224	0	760,586	3,585,765
Orangeburg-Calhoun Technical College	709,600	13,426	71,922	9,761	0	78	0	0	2,510	0	0	0	97,696	611,904
Trident Technical College	3,386,859	0	0	0	0	0	0	0	0	0	0	0	0	3,386,859
Grant Total	8,442,810	58,043	657,239	91,987	36,201	2,159	0	0	11,429	0	1,224	0	858,282	7,584,528
93.713 - ARRA - Child Care and Development Block Grant														
Horry-Georgetown Technical College	20,000	3,926	0	0	0	0	0	0	714	0	0	0	4,640	15,360
Orangeburg-Calhoun Technical College	20,000	0	0	721	0	0	0	0	0	0	0	0	721	19,279
SC Technical College System Office	320,000	0	320,000	0	0	0	0	0	0	0	0	0	320,000	0
Grant Total	360,000	3,926	320,000	721	0	0	0	0	714	0	0	0	325,361	34,639
81.042 - Weatherization Assistance for Low-Income Persons														
Horry-Georgetown Technical College	70,395	11,352	47,625	0	0	7,751	0	0	1,010	0	182	2,475	70,395	0
Midlands Technical College	92,127	30,500	32,386	4,102	0	4,330	0	14,483	2,574	0	0	3,752	92,127	0
Piedmont Technical College	91,623	22,247	22,806	729	0	8,939	0	32,097	4,804	0	0	0	91,623	0
SC Technical College System Office	1,408,296	43,010	998,133	57,210	0	4,374	164,557	0	8,933	0	0	0	1,276,217	132,079
Technical College of the Low Country	41,463	2,363	9,285	18,084	0	7,610	0	0	349	28	0	3,745	41,463	0
Tri-County Technical College	165,477	0	0	909	0	3,236	0	0	0	0	0	0	4,145	161,332
Trident Technical College	50,450	17,782	9,376	13,797	0	1,911	0	4,454	330	0	0	2,800	50,450	0

YTD Expenditure Report by CFDA#
College System Total
As of September 2010

ARRA CFDA#	Grant Award	Personal Services	Contractual	Supplies/ Materials	Fixed Charges	Travel	Equip (Capitized)	Land/ Buildings/ Infrastructure	Employer Contributions	Light/ Power/Heat	Transportation	Equipment (Non-Cap)	Total Expenditures	Balance
York Technical College	139,415	20,294	85,203	20,354	0	6,448	5,060	0	2,056	0	0	0	139,415	0
Grant Total	2,059,245	147,547	1,204,814	115,185	0	44,598	169,617	51,034	20,057	28	182	12,772	1,765,834	293,411
GRANT TOTAL	74,120,471	13,771,073	8,525,813	3,460,663	712,331	68,673	1,604,968	890,017	1,684,703	18,178	4,171	946,261	31,686,851	42,433,620
QuickJobs Tuition (17.258Q; 17.259Q; 17.260 729,625.00													65,485.00	664,140.00
(QuickJobs Tuition is not included in TRS and is paid via separate billing process.)														